

### Ⅲ 業 務 状 況

#### 1. 需 給 状 況

##### (1) 購入販売状況

##### ア. 都市ガス (45MJ/m<sup>3</sup>)

| 区 分          | 購入量<br>(m <sup>3</sup> ) | 販売量<br>(m <sup>3</sup> ) | 自家消費量<br>(m <sup>3</sup> ) | 勘定外ガス率<br>(%) | 戸 数                   | 1 か月 1 件当たりの<br>平均使用量 (m <sup>3</sup> ) |       |      |
|--------------|--------------------------|--------------------------|----------------------------|---------------|-----------------------|---|-------|------|
|              |                          |                          |                            |               |                       | 全 体                                     | 家 庭 用 |      |
| 21年度         | 176,944,729              | 183,976,801              | 84,070                     | △ 4.0         | (94,924)<br>1,141,971 | 161.1                                   | 35.5  |      |
| 22年度         | 187,797,766              | 195,407,194              | 62,810                     | △ 4.1         | (94,484)<br>1,139,380 | 171.5                                   | 35.9  |      |
| 23年度         | 178,597,760              | 186,580,600              | 93,975                     | △ 4.5         | (94,269)<br>1,134,913 | 164.4                                   | 35.2  |      |
| 24年度         | 167,011,495              | 174,951,348              | 97,239                     | △ 4.8         | (94,405)<br>1,133,806 | 154.3                                   | 35.0  |      |
| 25<br>年<br>度 | 4月                       | 13,081,665               | 13,261,717                 | 1,781         | △ 1.4                 | 94,714                                  | 140.0 | 44.6 |
|              | 5月                       | 11,875,742               | 13,311,314                 | 1,672         | △ 12.1                | 94,720                                  | 140.5 | 38.4 |
|              | 6月                       | 10,991,435               | 12,617,739                 | 1,410         | △ 14.8                | 94,610                                  | 133.4 | 23.5 |
|              | 7月                       | 13,615,999               | 13,741,478                 | 1,694         | △ 0.9                 | 94,598                                  | 145.3 | 18.0 |
|              | 8月                       | 11,689,423               | 12,652,282                 | 1,627         | △ 8.3                 | 94,690                                  | 133.6 | 14.0 |
|              | 9月                       | 12,277,269               | 12,384,702                 | 1,739         | △ 0.9                 | 94,661                                  | 130.8 | 13.3 |
|              | 10月                      | 12,676,161               | 12,922,222                 | 2,015         | △ 2.0                 | 94,639                                  | 136.5 | 19.3 |
|              | 11月                      | 12,701,123               | 12,833,893                 | 1,887         | △ 1.1                 | 94,707                                  | 135.5 | 29.2 |
|              | 12月                      | 14,300,494               | 14,742,552                 | 1,939         | △ 3.1                 | 94,740                                  | 155.6 | 39.4 |
|              | 1月                       | 18,538,434               | 18,075,162                 | 2,293         | 2.5                   | 94,854                                  | 190.6 | 63.7 |
|              | 2月                       | 15,444,367               | 15,905,471                 | 1,696         | △ 3.0                 | 94,772                                  | 167.8 | 52.1 |
|              | 3月                       | 16,065,465               | 16,693,147                 | 1,689         | △ 3.9                 | 94,619                                  | 176.4 | 51.0 |
|              | 計                        | 163,257,577              | 169,141,679                | 21,442        | △ 3.6                 | 1,136,324                               | 148.8 | 33.9 |

( ) 内は年度末供給戸数

イ. LPG (100.4652MJ/m<sup>3</sup>)

| 区 分          | 購入量<br>(m <sup>3</sup> ) | 販売量<br>(m <sup>3</sup> ) | 勘定外ガス率<br>(%) | 戸 数         | 1 か月 1 件当たりの<br>平均使用量 (m <sup>3</sup> ) |      |
|--------------|--------------------------|--------------------------|---------------|-------------|---|------|
| 21年度         | 3,024.0                  | 3,105.1                  | △ 2.7         | (24)<br>291 | 10.7                                    |      |
| 22年度         | 2,943.0                  | 3,005.0                  | △ 2.1         | (24)<br>288 | 10.4                                    |      |
| 23年度         | 2,855.0                  | 2,925.6                  | △ 2.5         | (24)<br>288 | 10.2                                    |      |
| 24年度         | 3,007.7                  | 2,985.9                  | △ 0.7         | (20)<br>271 | 11.0                                    |      |
| 25<br>年<br>度 | 4月                       | 291.9                    | 306.5         | 0.0         | 20                                      | 15.3 |
|              | 5月                       | 167.2                    | 291.9         | 0.0         | 20                                      | 14.6 |
|              | 6月                       | 141.8                    | 167.2         | 0.0         | 20                                      | 8.4  |
|              | 7月                       | 113.1                    | 141.8         | 0.0         | 20                                      | 7.1  |
|              | 8月                       | 100.7                    | 113.1         | 0.0         | 20                                      | 5.7  |
|              | 9月                       | 110.8                    | 100.7         | 0.0         | 20                                      | 5.0  |
|              | 10月                      | 177.5                    | 110.8         | 0.0         | 20                                      | 5.5  |
|              | 11月                      | 227.0                    | 177.5         | 0.0         | 20                                      | 8.9  |
|              | 12月                      | 461.4                    | 227.0         | 0.0         | 20                                      | 11.4 |
|              | 1月                       | 368.4                    | 461.4         | 0.0         | 20                                      | 23.1 |
|              | 2月                       | 407.7                    | 368.4         | 0.0         | 20                                      | 18.4 |
|              | 3月                       | 270.3                    | 407.7         | 0.0         | 20                                      | 20.4 |
|              | 計                        | 2837.8                   | 2,874.0       | 0.0         | 240                                     | 12.0 |

( ) 内は年度末供給戸数

## (2) 用途別需給状況

### ア. 全体 (45MJ/m<sup>2</sup>換算)

| 区分           | 戸数        | 販売量         | 1日平均<br>販売量 | 用途        |            |            |           |             |             |
|--------------|-----------|-------------|-------------|-----------|------------|------------|-----------|-------------|-------------|
|              |           |             |             | 家庭用       |            |            | 工業用       |             |             |
|              |           |             |             | 戸数<br>(A) | 販売量<br>(B) | B/A        | 戸数<br>(A) | 販売量<br>(B)  |             |
| 21年度         | 1,142,262 | 183,983,733 | 504,065     | 1,097,568 | 38,957,132 | 35.5       | 904       | 118,778,759 |             |
| 22年度         | 1,139,668 | 195,413,902 | 535,381     | 1,095,519 | 39,309,583 | 35.9       | 886       | 127,909,536 |             |
| 23年度         | 1,135,191 | 186,587,132 | 509,801     | 1,091,519 | 38,365,327 | 35.1       | 892       | 121,903,050 |             |
| 24年度         | 1,134,077 | 174,958,014 | 479,337     | 1,090,935 | 38,200,732 | 35.0       | 881       | 110,594,006 |             |
| 25<br>年<br>度 | 4月        | 94,734      | 13,262,401  | 442,080   | 91,155     | 4,066,992  | 44.6      | 73          | 7,452,006   |
|              | 5月        | 94,740      | 13,311,966  | 429,418   | 91,174     | 3,497,808  | 38.4      | 72          | 8,258,680   |
|              | 6月        | 94,630      | 12,618,112  | 420,604   | 91,075     | 2,138,851  | 23.5      | 71          | 8,751,596   |
|              | 7月        | 94,618      | 13,741,795  | 443,284   | 91,015     | 1,634,720  | 18.0      | 71          | 9,396,968   |
|              | 8月        | 94,710      | 12,652,535  | 408,146   | 91,103     | 1,275,184  | 14.0      | 70          | 8,702,774   |
|              | 9月        | 94,681      | 12,384,927  | 412,831   | 91,078     | 1,209,930  | 13.3      | 70          | 9,079,668   |
|              | 10月       | 94,659      | 12,922,469  | 416,854   | 91,053     | 1,756,306  | 19.3      | 71          | 9,602,117   |
|              | 11月       | 94,727      | 12,834,289  | 427,810   | 91,115     | 2,664,521  | 29.2      | 73          | 8,587,345   |
|              | 12月       | 94,760      | 14,743,059  | 475,583   | 91,147     | 3,592,746  | 39.4      | 73          | 8,985,850   |
|              | 1月        | 94,874      | 18,076,192  | 583,103   | 91,260     | 5,815,468  | 63.7      | 73          | 9,249,625   |
|              | 2月        | 94,792      | 15,906,294  | 568,082   | 91,172     | 4,747,286  | 52.1      | 72          | 8,650,646   |
|              | 3月        | 94,639      | 16,694,057  | 538,518   | 91,032     | 4,644,576  | 51.0      | 72          | 9,794,298   |
|              | 計         | 1,136,564   | 169,148,096 | 5,566,313 | 1,093,379  | 37,044,388 | 33.9      | 861         | 106,511,573 |

(単位：戸・㎡)

| 別 内 訳     |            |              |       |            |              |         |            |              |         |
|-----------|------------|--------------|-------|------------|--------------|---------|------------|--------------|---------|
|           | 商 業 用      |              |       | 公 用        |              |         | 医 療 用      |              |         |
| B/A       | 戸 数<br>(A) | 販 売 量<br>(B) | B/A   | 戸 数<br>(A) | 販 売 量<br>(B) | B/A     | 戸 数<br>(A) | 販 売 量<br>(B) | B/A     |
| 131,392.4 | 31,873     | 13,407,431   | 420.7 | 8,896      | 9,111,812    | 1,024.3 | 3,021      | 3,728,599    | 1,234.2 |
| 144,367.4 | 31,255     | 14,237,674   | 455.5 | 8,962      | 9,996,611    | 1,115.4 | 3,046      | 3,960,500    | 1,300.2 |
| 136,662.6 | 30,715     | 13,325,627   | 433.8 | 8,968      | 9,243,165    | 1,030.7 | 3,097      | 3,749,963    | 1,210.8 |
| 125,532.4 | 30,334     | 13,276,693   | 437.7 | 8,831      | 9,199,355    | 1,041.7 | 3,096      | 3,687,228    | 1,191.0 |
| 102,082.3 | 2,510      | 925,859      | 368.9 | 742        | 545,915      | 735.7   | 254        | 271,629      | 1,069.4 |
| 114,703.9 | 2,500      | 885,845      | 354.3 | 741        | 446,728      | 602.9   | 253        | 222,905      | 881.0   |
| 123,261.9 | 2,488      | 881,853      | 354.4 | 742        | 562,297      | 757.8   | 254        | 283,515      | 1,116.2 |
| 132,351.7 | 2,538      | 1,254,066    | 494.1 | 742        | 1,031,736    | 1,390.5 | 252        | 424,305      | 1,683.8 |
| 124,325.3 | 2,546      | 1,258,457    | 494.3 | 739        | 990,430      | 1,340.2 | 252        | 425,689      | 1,689.2 |
| 129,709.5 | 2,542      | 1,032,768    | 406.3 | 739        | 746,978      | 1,010.8 | 252        | 315,583      | 1,252.3 |
| 135,241.1 | 2,538      | 864,318      | 340.6 | 744        | 484,954      | 651.8   | 253        | 214,774      | 848.9   |
| 117,634.9 | 2,541      | 838,529      | 330.0 | 746        | 542,975      | 727.8   | 252        | 200,919      | 797.3   |
| 123,093.8 | 2,534      | 1,061,967    | 419.1 | 754        | 833,144      | 1,105.0 | 252        | 269,352      | 1,068.9 |
| 126,707.2 | 2,535      | 1,464,718    | 577.8 | 754        | 1,094,151    | 1,451.1 | 252        | 452,230      | 1,794.6 |
| 120,147.9 | 2,533      | 1,197,197    | 472.6 | 760        | 966,890      | 1,272.2 | 255        | 344,275      | 1,350.1 |
| 136,031.9 | 2,519      | 1,138,014    | 451.8 | 761        | 807,170      | 1,060.7 | 255        | 309,999      | 1,215.7 |
| 123,706.8 | 30,324     | 12,803,591   | 422.2 | 8,964      | 9,053,368    | 1,010.0 | 3,036      | 3,735,175    | 1,230.3 |

イ. 都市ガス (45MJ/m<sup>3</sup>)

| 区分            | 戸数  | 販売量       | 1日平均<br>販売量 | 用途         |            |            |           |            |             |           |
|---------------|-----|-----------|-------------|------------|------------|------------|-----------|------------|-------------|-----------|
|               |     |           |             | 家庭用        |            |            | 工業用       |            |             |           |
|               |     |           |             | 戸数<br>(A)  | 販売量<br>(B) | B/A        | 戸数<br>(A) | 販売量<br>(B) |             |           |
| 25年           | 4月  | 94,714    | 13,261,717  | 442,057    | 91,136     | 4,066,308  | 44.6      | 73         | 7,452,006   |           |
|               | 5月  | 94,720    | 13,311,314  | 429,397    | 91,155     | 3,497,156  | 38.4      | 72         | 8,258,680   |           |
|               | 6月  | 94,610    | 12,617,739  | 420,591    | 91,056     | 2,138,478  | 23.5      | 71         | 8,751,596   |           |
|               | 7月  | 94,598    | 13,741,478  | 443,273    | 90,996     | 1,634,403  | 18.0      | 71         | 9,396,968   |           |
|               | 8月  | 94,690    | 12,652,282  | 408,138    | 91,084     | 1,274,932  | 14.0      | 70         | 8,702,774   |           |
|               | 9月  | 94,661    | 12,384,702  | 412,823    | 91,059     | 1,209,706  | 13.3      | 70         | 9,079,668   |           |
|               | 10月 | 94,639    | 12,922,222  | 416,846    | 91,034     | 1,756,060  | 19.3      | 71         | 9,602,117   |           |
|               | 11月 | 94,707    | 12,833,893  | 427,796    | 91,096     | 2,664,125  | 29.2      | 73         | 8,587,345   |           |
|               | 12月 | 94,740    | 14,742,552  | 475,566    | 91,128     | 3,592,239  | 39.4      | 73         | 8,985,850   |           |
|               | 26年 | 1月        | 94,854      | 18,075,162 | 583,070    | 91,241     | 5,814,438 | 63.7       | 73          | 9,249,625 |
|               |     | 2月        | 94,772      | 15,905,471 | 568,053    | 91,153     | 4,746,464 | 52.1       | 72          | 8,650,646 |
|               |     | 3月        | 94,619      | 16,693,147 | 538,489    | 91,013     | 4,643,666 | 51.0       | 72          | 9,794,298 |
| 25年度計         |     | 1,136,324 | 169,141,679 | 463,402    | 1,093,151  | 37,037,975 | 33.9      | 861        | 106,511,573 |           |
| 月平均           |     | 94,694    | 14,095,140  |            | 91,096     | 3,086,498  |           | 72         | 8,875,964   |           |
| 前年度計          |     | 1,133,806 | 174,951,348 | 479,319    | 1,090,688  | 38,194,101 | 35.0      | 881        | 110,594,006 |           |
| 対前年度<br>比率(%) |     | 100.2     | 96.7        |            | 100.2      | 97.0       |           | 97.7       | 96.3        |           |

(単位：戸・㎡)

| 別 内 訳     |            |            |       |            |            |         |            |            |         |
|-----------|------------|------------|-------|------------|------------|---------|------------|------------|---------|
|           | 商 業 用      |            |       | 公 用        |            |         | 医 療 用      |            |         |
| B/A       | 戸 数<br>(A) | 販売量<br>(B) | B/A   | 戸 数<br>(A) | 販売量<br>(B) | B/A     | 戸 数<br>(A) | 販売量<br>(B) | B/A     |
| 102,082.3 | 2,510      | 925,859    | 368.9 | 741        | 545,915    | 736.7   | 254        | 271,629    | 1,069.4 |
| 114,703.9 | 2,500      | 885,845    | 354.3 | 740        | 446,728    | 603.7   | 253        | 222,905    | 881.0   |
| 123,261.9 | 2,488      | 881,853    | 354.4 | 741        | 562,297    | 758.8   | 254        | 283,515    | 1,116.2 |
| 132,351.7 | 2,538      | 1,254,066  | 494.1 | 741        | 1,031,736  | 1,392.4 | 252        | 424,305    | 1,683.8 |
| 124,325.3 | 2,546      | 1,258,457  | 494.3 | 738        | 990,430    | 1,342.0 | 252        | 425,689    | 1,689.2 |
| 129,709.5 | 2,542      | 1,032,768  | 406.3 | 738        | 746,977    | 1,012.2 | 252        | 315,583    | 1,252.3 |
| 135,241.1 | 2,538      | 864,318    | 340.6 | 743        | 484,953    | 652.7   | 253        | 214,774    | 848.9   |
| 117,634.9 | 2,541      | 838,529    | 330.0 | 745        | 542,975    | 728.8   | 252        | 200,919    | 797.3   |
| 123,093.8 | 2,534      | 1,061,967  | 419.1 | 753        | 833,144    | 1,106.4 | 252        | 269,352    | 1,068.9 |
| 126,707.2 | 2,535      | 1,464,718  | 577.8 | 753        | 1,094,151  | 1,453.1 | 252        | 452,230    | 1,794.6 |
| 120,147.9 | 2,533      | 1,197,197  | 472.6 | 759        | 966,889    | 1,273.9 | 255        | 344,275    | 1,350.1 |
| 136,031.9 | 2,519      | 1,138,014  | 451.8 | 760        | 807,170    | 1,062.1 | 255        | 309,999    | 1,215.7 |
| 123,706.8 | 30,324     | 12,803,591 | 422.2 | 8,952      | 9,053,365  | 1,011.3 | 3,036      | 3,735,175  | 1,230.3 |
|           | 2,527      | 1,066,966  |       | 746        | 754,447    |         | 253        | 311,265    |         |
| 125,532.4 | 30,329     | 13,276,660 | 437.8 | 8,812      | 9,199,353  | 1,044.0 | 3,096      | 3,687,228  | 1,191.0 |
|           | 100.0      | 96.4       |       | 101.6      | 98.4       |         | 98.1       | 101.3      |         |

ウ. LPG (100.4652MJ/m<sup>3</sup>)

| 区分           | 戸数   | 販売量       | 1日平均<br>販売量 | 用途        |            |           |           |            |     |     |
|--------------|------|-----------|-------------|-----------|------------|-----------|-----------|------------|-----|-----|
|              |      |           |             | 家庭用       |            |           | 工業用       |            |     |     |
|              |      |           |             | 戸数<br>(A) | 販売量<br>(B) | B/A       | 戸数<br>(A) | 販売量<br>(B) |     |     |
| 25年          | 4月   | 20        | 306.5       | 10        | 19         | 306.3     | 16.1      | 0          | 0.0 |     |
|              | 5月   | 20        | 291.9       | 9         | 19         | 291.9     | 15.4      | 0          | 0.0 |     |
|              | 6月   | 20        | 167.2       | 6         | 19         | 167.2     | 8.8       | 0          | 0.0 |     |
|              | 7月   | 20        | 141.8       | 5         | 19         | 141.8     | 7.5       | 0          | 0.0 |     |
|              | 8月   | 20        | 113.1       | 4         | 19         | 113.0     | 5.9       | 0          | 0.0 |     |
|              | 9月   | 20        | 100.7       | 3         | 19         | 100.3     | 5.3       | 0          | 0.0 |     |
|              | 10月  | 20        | 110.8       | 4         | 19         | 110.2     | 5.8       | 0          | 0.0 |     |
|              | 11月  | 20        | 177.5       | 6         | 19         | 177.5     | 9.3       | 0          | 0.0 |     |
|              | 12月  | 20        | 227.0       | 7         | 19         | 227.0     | 11.9      | 0          | 0.0 |     |
|              | 26年  | 1月        | 20          | 461.4     | 15         | 19        | 461.2     | 24.3       | 0   | 0.0 |
|              |      | 2月        | 20          | 368.4     | 13         | 19        | 368.1     | 19.4       | 0   | 0.0 |
|              |      | 3月        | 20          | 407.7     | 13         | 19        | 407.7     | 21.5       | 0   | 0.0 |
| 25年度計        |      | (6,416.4) | 17.6        |           |            | (6,412.4) | (28.1)    |            |     |     |
|              |      | 240       | 2,874.0     | 8.0       | 228        | 2,872.2   | 12.6      | 0          | 0.0 |     |
| 月平均          | 20   | 239.5     |             | 19        | 239.4      |           | 0         | 0.0        |     |     |
| 前年度計         |      | (6,666.2) | (18.3)      |           |            | (6,630.9) | (26.8)    |            |     |     |
|              |      | 271       | 2,985.9     | 8.2       | 247        | 2,970.1   | 12.0      | 0          | 0.0 |     |
| 対前年<br>比率(%) | 88.6 | 96.3      |             | 92.3      | 96.7       |           | 0.0       | 0.0        |     |     |

(単位：戸・m<sup>3</sup>)

| 別 内 訳 |            |            |       |            |            |       |            |            |     |
|-------|------------|------------|-------|------------|------------|-------|------------|------------|-----|
| 商 業 用 |            |            | 公 用   |            |            | 医 療 用 |            |            |     |
| B/A   | 戸 数<br>(A) | 販売量<br>(B) | B/A   | 戸 数<br>(A) | 販売量<br>(B) | B/A   | 戸 数<br>(A) | 販売量<br>(B) | B/A |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.2        | 0.2   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.0        | 0.0   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.0        | 0.0   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.0        | 0.0   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.1        | 0.1   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.4        | 0.4   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.6        | 0.6   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.0        | 0.0   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.0        | 0.0   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.2        | 0.2   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.3        | 0.3   | 0          | 0.0        | 0.0 |
| 0.0   | 0          | 0.0        | 0.0   | 1          | 0.0        | 0.0   | 0          | 0.0        | 0.0 |
|       |            |            |       |            | (4.0)      | (0.4) |            |            |     |
| 0.0   | 0          | 0.0        | 0.0   | 12         | 1.8        | 0.2   | 0          | 0.0        | 0.0 |
|       | 0          | 0.0        |       | 1          | 0.2        |       | 0          | 0.0        |     |
|       |            | (33.0)     | (6.6) |            | (2.2)      | (0.1) |            |            |     |
| 0.0   | 5          | 14.8       | 3.0   | 19         | 1.0        | 0.05  | 0          | 0.0        | 0.0 |
|       | 0.0        | 0.0        |       | 63.2       | 180.0      |       | 0.0        | 0.0        |     |

(注) ( ) 書きガス販売量は45MJ/m<sup>3</sup>換算したものである。